

CITY OF TIGARD, OREGON  
TIGARD CITY COUNCIL  
RESOLUTION NO. 06-32

A RESOLUTION APPROVING BUDGET AMENDMENT #13 TO THE FY 2005-06 BUDGET TO INCREASE APPROPRIATIONS IN THE CITY ATTORNEY DIVISION.

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WHEREAS, the City has experienced additional costs due to union contract negotiations and unanticipated Land Use Board of Appeals (LUBA) filings; and

WHEREAS, the adopted FY 2005-06 budget for City Attorney expenditures is not sufficient to cover the total estimated attorney costs; and

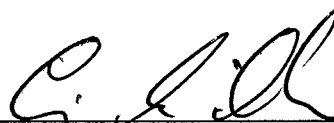
WHEREAS, it is necessary to amend the FY 2005-06 Budget to increase appropriations to fund these additional expenditures.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

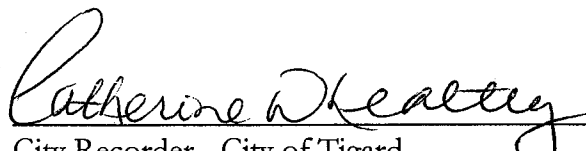
SECTION 1: The FY 2005-06 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase appropriations in the City Attorney Division budget, General Government, in the amount of \$97,000 and to decrease the Central Services Fund Contingency by the same amount.

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 13<sup>th</sup> day of June 2006.

  
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Mayor - City of Tigard

ATTEST:

  
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City Recorder - City of Tigard

Attachment A  
FY 2005-06  
Budget Amendment # 13

FY 2005-06 Revised Budget	Budget Amendment # 13	Revised Revised Budget
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**Central Services Fund**

Resources

Beginning Fund Balance	\$1,314,517		\$1,314,517
Interest Earnings	30,000		30,000
Transfers In from Other Funds	4,638,892		4,638,892
Total	\$5,983,409	\$0	\$5,983,409

Requirements

Policy & Administration Program	4,153,837		4,153,837
General Government	417,682	97,000	514,682
Program Expenditures Total	\$4,571,519	\$97,000	\$4,668,519
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$201,077		\$201,077
Contingency	\$668,035	(\$97,000)	\$571,035
Total Requirements	\$5,440,631	\$0	\$5,440,631
Ending Fund Balance	542,778		542,778
Grand Total	\$5,983,409	\$0	\$5,983,409